General Assembly

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Resolutions adopted by the General Assembly

[*on the report of the Fifth Committee (A/61/592/Add.2)*]

61/253. Programme budget for the biennium 2006–2007

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 2006–2007

The General Assembly

Resolves that, for the biennium 2006–2007, the amount of 3,829,916,200 United States dollars appropriated by it in its resolutions 60/247 A of 23 December 2005, 60/281 of 30 June 2006, and 60/283 of 7 July 2006 shall be adjusted by 343,979,700 dollars, as follows:

Section		*Amount approved in resolutions 60/247 A, 60/281 and 60/283*	*Increase (decrease)*	*Revised appropriation*
		(United States dollars)		
	Part I. *Overall policymaking, direction and coordination*			
1.	Overall policymaking, direction and coordination	74 959 100	2 044 600	77 003 700
2.	General Assembly and Economic and Social Council affairs and conference management	586 776 200	15 736 300	602 512 500
	Total, part I	**661 735 300**	**17 780 900**	**679 516 200**
	Part II. *Political affairs*			
3.	Political affairs	451 092 600	235 778 400	686 871 000
4.	Disarmament	20 381 100	90 400	20 471 500
5.	Peacekeeping operations	94 091 000	2 579 600	96 670 600
6.	Peaceful uses of outer space	5 906 800	268 900	6 175 700
	Total, part II	**571 471 500**	**238 717 300**	**810 188 800**

Section		*Amount approved in resolutions 60/247 A, 60/281 and 60/283*	*Increase (decrease)*	*Revised appropriation*
		(United States dollars)		
	Part III. *International justice and law*			
7.	International Court of Justice	34 956 900	1 828 100	36 785 000
8.	Legal affairs	42 289 400	(136 400)	42 153 000
	Total, part III	**77 246 300**	**1 691 700**	**78 938 000**
	Part IV. *International cooperation for development*			
9.	Economic and social affairs	157 930 900	(456 800)	157 474 100
10.	Least developed countries, landlocked developing countries and small island developing States	5 056 800	(4 100)	5 052 700
11.	United Nations support for the New Partnership for Africa's Development	10 791 900	11 200	10 803 100
12.	Trade and development	111 091 600	6 061 300	117 152 900
13.	International Trade Centre UNCTAD/WTO	25 915 800	985 700	26 901 500
14.	Environment	11 977 100	309 500	12 286 600
15.	Human settlements	17 864 500	424 900	18 289 400
16.	International drug control, crime prevention and criminal justice	31 527 800	1 310 600	32 838 400
	Total, part IV	**372 156 400**	**8 642 300**	**380 798 700**
	Part V. *Regional cooperation for development*			
17.	Economic and social development in Africa	106 011 400	1 392 800	107 404 200
18.	Economic and social development in Asia and the Pacific	71 858 100	2 806 700	74 664 800
19.	Economic development in Europe	54 176 700	2 933 300	57 110 000
20.	Economic and social development in Latin America and the Caribbean	94 630 400	2 549 700	97 180 100
21.	Economic and social development in Western Asia	53 416 900	2 907 700	56 324 600
22.	Regular programme of technical cooperation	45 622 000	1 259 400	46 881 400
	Total, part V	**425 715 500**	**13 849 600**	**439 565 100**
	Part VI. *Human rights and humanitarian affairs*			
23.	Human rights	83 088 400	4 920 700	88 009 100
24.	Protection of and assistance to refugees	64 645 200	2 386 000	67 031 200
25.	Palestine refugees	35 184 800	1 546 500	36 731 300
26.	Humanitarian assistance	26 140 500	425 500	26 566 000
	Total, part VI	**209 058 900**	**9 278 700**	**218 337 600**

Section		*Amount approved in resolutions 60/247 A, 60/281 and 60/283*	*Increase (decrease)*	*Revised appropriation*
		(United States dollars)		
	Part VII. *Public information*			
27.	Public information	177 302 500	1 549 300	178 851 800
	Total, part VII	**177 302 500**	**1 549 300**	**178 851 800**
	Part VIII. *Common support services*			
28.	Management and support services	515 239 300	12 738 900	527 978 200
	Total, part VIII	**515 239 300**	**12 738 900**	**527 978 200**
	Part IX. *Internal oversight*			
29	Internal oversight	31 330 100	215 100	31 545 200
	Total, part IX	**31 330 100**	**215 100**	**31 545 200**
	Part X. *Jointly financed administrative activities and special expenses*			
30.	Jointly financed administrative activities	11 602 800	(3 803 600)	7 799 200
31.	Special expenses	92 798 000	680 900	93 478 900
	Total, part X	**104 400 800**	**(3 122 700)**	**101 278 100**
	Part XI. *Capital expenditures*			
32.	Construction, alteration, improvement and major maintenance	74 841 300	3 690 700	78 532 000
	Total, part XI	**74 841 300**	**3 690 700**	**78 532 000**
	Part XII. *Safety and security*			
33.	Safety and security	190 131 400	5 406 400	195 537 800
	Total, part XII	**190 131 400**	**5 406 400**	**195 537 800**
	Part XIII. *Development Account*			
34.	Development Account	13 954 100	2 526 800	16 480 900
	Total, part XIII	**13 954 100**	**2 526 800**	**16 480 900**
	Part XIV. *Staff assessment*			
35.	Staff assessment	405 332 800	31 014 700	436 347 500
	Total, part XIV	**405 332 800**	**31 014 700**	**436 347 500**
	Grand total	**3 829 916 200**	**343 979 700**	**4 173 895 900**

84th plenary meeting
22 December 2006

B

REVISED INCOME ESTIMATES FOR THE BIENNIUM 2006–2007

The General Assembly

Resolves that, for the biennium 2006–2007, the estimates of income of 434,860,100 United States dollars approved by it in its resolutions 60/247 B of 23 December 2005, 60/281 of 30 June 2006, and 60/283 of 7 July 2006 shall be increased by 51,509,800 dollars, as follows:

Income section		*Amount approved in resolutions 60/247 B, 60/281 and 60/283*	*Increase (decrease)*	*Revised estimate*
		(United States dollars)		
1.	Income from staff assessment	409 239 700	31 547 800	440 787 500
	Total, income section 1	**409 239 700**	**31 547 800**	**440 787 500**
2.	General income	20 867 000	20 774 400	41 641 400
3.	Services to the public	4 753 400	(812 400)	3 941 000
	Total, income sections 2 and 3	**25 620 400**	**19 962 000**	**45 582 400**
	Grand total	**434 860 100**	**51 509 800**	**486 369 900**

84th plenary meeting
22 December 2006

C

FINANCING OF THE APPROPRIATIONS FOR THE YEAR 2007

The General Assembly

Resolves that, for the year 2007:

1. Budget appropriations totalling 2,274,439,650 United States dollars, and consisting of 1,899,456,250 dollars, being half of the appropriation initially approved for the biennium 2006–2007 in its resolution 60/247 A of 23 December 2005, 26,443,300 dollars, being the additional appropriation approved for the biennium in its resolution 60/281 of 30 June 2006, 4,560,400 dollars, being the additional appropriation approved for the biennium in its resolution 60/283 of 7 July 2006, and 343,979,700 dollars, being the increase approved in resolution A above, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,[1] as follows:

(*a*) 32,772,200 dollars, consisting of:

(i) 12,810,200 dollars, being half of the estimated income other than staff assessment approved for the biennium in its resolution 60/247 B of 23 December 2005;

[1] ST/SGB/2003/7.

(ii) 19,962,000 dollars, being the increase in income other than staff assessment approved for the biennium in resolution B above;

(*b*) 2,241,667,450 dollars, being the assessment on Member States in accordance with its resolution 61/237 of 22 December 2006;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 240,912,700 dollars, consisting of:

(*a*) 200,867,400 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 60/247 B;

(*b*) 7,377,600 dollars, being the estimated increase in income from staff assessment approved by the Assembly in its resolution 60/281;

(*c*) 127,300 dollars, being the estimated increase in income from staff assessment approved by the Assembly in its resolution 60/283;

(*d*) 31,547,800 dollars, being the estimated increase in income from staff assessment approved by the Assembly in resolution B above;

(*e*) 992,600 dollars, being the increase in income from staff assessment for the biennium 2004–2005 compared with the revised estimates approved by the Assembly in its resolution 60/245 B of 23 December 2005.

84th plenary meeting
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